

High Needs Block 2014-15

<u>Income</u>	<u>£</u>	<u>Notes</u>
Estimated High Needs Block	17,093,957	This is the net figure after recoupment by the EFA for post 16 and academy resource bases, special schools and PRUs.
Council contribution to PFI	29,542	
Funding from DSG Underspend	241,000	This is a one-off addition to the 2014-15 budget.
Total Funding Available	17,364,499	
<u>Expenditure</u>		
Special School Places	2,400,000	Arbour Vale
Special School Top Ups	6,502,611	Includes Academies and Post 16
Out Borough Special School Top Ups	409,749	
High Needs Block contribution to PFI	493,431	
Independent Special Schools	850,000	
Slough Mainstream Top Ups	705,283	
Out Borough Mainstream Top Ups	127,889	
Resource Base Places	1,090,000	
Resource Base Top Ups	1,297,541	
Out Borough Resource Base Top Ups	84,000	
Alternate Provision/PRU Top Ups	869,000	Top Up funding for Haybrook PRU and Littledown PRU.
<u>Agreed Central Expenditure</u>		Agreed at the December Forum.
Support for Inclusion	700,100	
SEN Support Services	1,235,880	
SEN Transport	40,000	
Behaviour Support	164,280	Will be paid to Littledown School
EOTAS	130,995	
DSG Contribution to the Council	149,491	
Contingency	114,249	
Total Expenditure	17,364,499	

